## \*ANNUAL PROCUREMENT PLAN FOR (July 2023 - June 2024)

## (under Rule 8 and 9 of the Public Procurment Rules 2004) Name of Procuring Agency: Special Technology Zones Authority(STZA)

1	2	3	4	5	6	7	8
S. No	Name of Procurement (Description)	<b>Estimated Cost</b>	Procurement Method**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	IT Software & Systems	108,990,000	Open Competitive	25 November 2023	15 January 2024	20 February 2024	
2	Training / Consultation	70,880,000	Open Competitive	25 Septemebr 2023	10 November 2023	10 December 2023	
3	Events & Confrences	32,940,000	Open Competitive	10 January 2024	10 March 2024	25 April 2024	
4	Advertisement & Promotions	20,304,000	Open Competitive	15 January 2024	20 March 2024	26 May 2024	
5	Subscrription : Publications / Online	16,292,664	Direct Contracting	15 December 2023	15 January 2024	5 February 2024	
6	IT Hardware	13,905,000	Open Competitive	13 January 2024	13 March 2024	28 April 2024	
7	Travel & Transport	11,286,800	Quotations	25 November 2023	15 January 2024	20 February 2024	
8	Stationery & General Items	10,888,800	Open Competitive	15 November 2023	25 January 2024	25 February 2024	
9	Office Supplies	7,200,000	Quotations	15 November 2023	25 January 2024	25 February 2024	
10	Repair & Maintenance	1,440,000	Quotations	17 April 2024	17 May 2024	15 June 2024	
	Total	294,127,264					

<sup>\*</sup>The annual procurement plan may be prepared on the assumption that total allocated budget will be released.

<sup>\*\*</sup>Procurement Method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.